



BOARD OF COMMISSIONERS
FRANKLIN COUNTY
 WASHINGTON

BRAD PECK
 District 1

ROCKY MULLEN
 District 2

CLINT DIDIER
 District 3

Mike Gonzalez
 County Administrator

AGENDA
Budget Workshop FY 2024

Franklin County Courthouse, Commissioners' Meeting Room
 1016 North Fourth Avenue, Pasco, Washington

Join our live stream on [YouTube](#) – Franklin County WA Commissioners Meeting (current date)

2023 Franklin County Budget Preparation Workshop Schedule for FY 2024					
Monday, October 23rd	Department Head/ Representative	Budget #	Start Time	End Time	TAB #
Preliminary Budget Overview - Budget Highlights County Auditor's Office	Tim Anderson	Current Expense	9:00 AM	9:20 AM	
Assessor	John Rosenau	40	9:20 AM	9:50 AM	
Treasurer Treasurer O&M REET Technology	Josie Koelzer	650 Misc 106 107	9:50 AM	10:30 AM	
District Court Probation Assessment Trial Court Improvement Fund	Trinity Orosco, Kelly Fields	260 270 Misc 126	10:30 AM	10:45 AM	
Break			10:45 AM	10:55 AM	
County Clerk Courthouse Facilitator Program Clerk LFO Collection Fund	Mike Killian	160 Misc 116 Misc 117	10:55 AM	11:20 AM	
Human Resources Disability Board	Margot Wilder	685 242	11:20 AM	11:45 AM	
Lunch Break			11:45 AM	1:00 PM	
Sheriff Sheriff Misc Funds	Jim Raymond, Marcus Conner, Monty Huber	520, 580 130-135	1:00 PM	1:15 PM	
Sheriff - Corrections (Jail & Security, Corrections Food Service, Commissary	Jim Raymond/Kellen Hammon	540 550 Misc 134	1:15 PM	1:30 PM	
Sheriff - Communications (Dispatch Function) Enhanced 911	Jim Raymond	520/SECOMM	1:30 PM	1:45 PM	
Break			1:45 PM	2:00 PM	
Review, Misc Funds or Postponements if necessary			2:00 PM	4:00 PM	
Tuesday, October 24th	Department Head/ Representative	Budget #	Start Time	End Time	TAB #
Office of Public Defense (OPD)	Larry Zeigler	180	9:00 AM	9:30 AM	
Commissioners Misc Budgets/CE (Bd of Equal/Disability Bd) Fire Marshall, Non-Departmental Aids To Govts (excluding Sup Crt/Juv) FC Reserve Fund Supplemental Preservation, American Rescue Plan, BF Mental Health	Clint Didier, Brad Peck, Rocky Mullen, Mike Gonzalez	241 585 590 700 720 100 103 119, 191, 515	9:30 AM	10:00 AM	
Coroner	Curtis McGary	220	10:00 AM	10:30 AM	
County Agent	Tim Waters	20	10:30 AM	11:00 AM	
Lunch Break			11:00 AM	1:00 PM	
Facilities Facilities/Flood Control	Jennifer Wagner	200 151	1:00 PM	1:30 PM	

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Information Services E911 Radio	Liz Cupples/Beau Beckley	350 139	1:30 PM	2:00 PM	
Prosecutor Child Support Crime Victims	Shawn Sant, Kelly Schadler	480 500 Misc 114	2:00 PM	2:35 PM	
Break			2:35 PM	2:45 PM	
Superior Court Aids to Govts &	Tiffany Runge	165 720	2:45 PM	3:15 PM	
Juvenile Justice Center	David Wheeler/Crystal Garola	720	3:15 PM	3:45 PM	
Review, Misc Funds or Postponements if necessary			3:45 PM	4:00 PM	
Wednesday, October 25th	Department Head/ Representative	Budget #	Start Time	End Time	TAB #
Auditor Auditor - Auto License Auditor - Elections & Elections Reserve, Auditor O&M	Matt Beaton	60 80 90 & Misc 104, 102	1:00 PM	1:30 PM	
Commissioners & County Administrator	Clint Didier, Brad Peck, Rocky Mullen, Mike Gonzalez	680	1:30 PM	2:00 PM	
Human Services (Veteran's Assistance, Affordable Housing, Ending Homelessness)	Kyle Sullivan Lisa Erickson	Misc 186, 187, 188, 189, 190	2:00 PM	3:00 PM	
Review, Misc Funds or Postponements if necessary			3:00 PM	4:00 PM	
Thursday, October 26th	Department Head/ Representative	Budget #	Start Time	End Time	TAB #
Planning and Building Planning & Development	Demick Braaten/Craig Erdman/Mike Gonzalez	CE 130 & Misc 108	9:00 AM	9:30 AM	
Public Works - Solid Waste, Probation Work Crew	Craig Erdman/Sally McKenzie	Misc 152	9:30 AM	9:45 AM	
Public Works - County Roads	Craig Erdman	150	9:45 AM	10:15 AM	
Public Works - Motor Veh/Misc Funds	Craig Erdman	500 Misc 153's- 159's, 168	10:15 AM	10:30 AM	
Break			10:30 AM	10:40 AM	
The HAPO Center HAPO Renewal & Replace	Mike Gonzalez/Shirley Jones	405, 392	10:40 AM	11:10 AM	
RV Park	Mike Gonzalez/Susan Grant	450	11:10 AM	11:40 AM	
Lunch Break			11:40 AM	2:00 PM	
NEW Fund - Accumulated Leave Fund; Review, Misc Funds or Postponements if necessary	Mike Gonzalez/Tim Anderson	520	2:00 PM	4:00 PM	
Friday, October 27th	Department Head/ Representative	Budget #	Start Time	End Time	TAB #
Review, Misc Funds or Postponements if necessary			9:00 AM	11:30 AM	